

**BOD Approved
Budget**

Ordinary Income/Expense

\$150 assessment

Income

4100 Annual Assessment Fee	19,350
4200 Finance & Late Fees	350
4300 Fines & Violations	0
4400 Legal, Lien, Collection Fees	800
4600 Transfer & Sales Fees	600
4700 In-Kind & Other Donations	0
4800 Interest & Dividends	1,140
4900 Auctions/Foreclosures	0

Total Income

22,240

Expense

6000 Consulting-Financial	4,000
6500 Consulting-Legal	3,000
7100 Bad Debt	200
7300 Insurance	1,900
7400 Mail & Delivery	500
7500 Meetings	0
7600 Miscellaneous	100
8000 Printing & Publications	0
8200 Roads	5,500
8300 Signs	0
8400 Supplies	100
8500 Website & Communications	100
8600 Travel	0
9000 Taxes & Fees-NM	100

Total Expense

15,500

Net Ordinary Income

6,740
